

**CITY OF KENORA
CAPITAL BUDGET
2013**

FUNCTIONAL AREA: RECREATION & CULTURAL

#	DESCRIPTION	TOTAL COST	SOURCES OF FUNDING				NET TAX LEVY
			SUBSIDY	RECOVERY	RESERVE	OTHER	
13.712.01	Parks Vehicles & Equipment Riding Mower	15,000	0	0	15,000	0	0
13.717.02	Ballfields Portage Bay Ballfield Redesign	200,000	0	0	0	0	200,000
13.733.01	MSFC Pool Tile Pool Deck	100,000	0	0	100,000	0	0
13.741.01	Fitness Centre Fitness Equipment	10,000	0	0	0	0	10,000
FUNCTIONAL TOTALS		325,000	0	0	115,000	0	210,000